

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2018
 Current Dates: 5/1/2018 - 5/31/2018
 Cumulative Dates: 1/1/2018 - 5/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$858.89	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	22,852.20	\$34,743.97	35	120,113.10	\$164,427.81	153	\$324,655.58	50.65%
Residential Home Energy Services - RCS	0.00	\$7,285.00	35	0.00	\$28,665.00	118	\$41,704.08	68.73%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	7,574.80	\$4,302.00	9	23,283.60	\$14,218.00	30	\$0.00	0.00%
Residential Consumer Products	5,880.00	\$1,012.50	12	12,354.00	\$1,777.50	28	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	25,728.20	\$2,424.30	86	\$0.00	0.00%
Residential HEAT Loan	0.00	\$3,413.00	2	0.00	\$15,463.82	12	\$0.00	0.00%
Res Subtotal	36,307.00	\$50,756.47	93.00	181,478.90	\$227,835.32	428	\$366,359.66	
Res % of Total	42.73%	58.83%	86.92%	58.47%	70.40%	90.87%	61.08%	
Low-Income Single Family Retrofit	3,767.50	\$10,178.92	3	20,553.00	\$28,595.19	24	\$64,329.58	44.45%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	3,767.50	\$10,178.92	3.00	20,553.00	\$28,595.19	24	\$64,329.58	
LI % of Total	4.43%	11.80%	2.80%	6.62%	8.84%	5.10%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	630.00	\$200.00	1	630.00	\$200.00	1	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	7,341.24	\$1,583.33	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$44,172.71	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	40,329.04	\$32,660.56	1	\$0.00	0.00%
C&I Small Business	44,256.32	\$25,135.87	10	57,141.40	\$32,444.81	14	\$124,972.11	25.96%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	2,902.00	\$300.00	1	\$0.00	0.00%
C&I Subtotal	44,886.32	\$25,335.87	11.00	108,343.68	\$67,188.70	19	\$169,144.81	
C&I % of Total	52.83%	29.37%	10.28%	34.91%	20.76%	4.03%	28.20%	
Total	84,960.82	\$86,271.26	107	310,375.58	\$323,619.21	471	\$599,834.05	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.